BUGET INITIAL 2026
65.01A - Invatamant

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 0000002510

(lei)

Indicator bugetar	Denumirea indicatorului bugetar	Total (T1+T2+ T3+T4)	Din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim 2	Trim 3	Trim 4	Credit de angajament	2027	2028	2029	2030
	Total	10.711.680	0	2.832.377	2.855.763	3.248.652	1.774.888	0	0	0	0	0
01	CHELTUIELI CURENTE	10.711.680	0	2.832.377	2.855.763	3.248.652	1.774.888	0	0	0	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	10.380.765	0	2.711.360	2.785.381	3.164.052	1.719.972	0	0	0	0	0
10.01	Cheltuieli salariale in bani	10.152.341	0	2.652.985	2.725.982	3.096.052	1.677.322	0	0	0	0	0
10.01.01	Salarii de baza	9.100.176	0	2.455.186	2.481.234	2.850.000	1.313.756	0	0	0	0	0
10.01.05	Sporuri pentru conditii de munca	24.830	0	5.446	7.384	8.000	4.000	0	0	0	0	0
10.01.06	Alte sporuri	324.312	0	65.158	89.154	90.000	80.000	0	0	0	0	0
10.01.10	Fond pentru posturi ocupate prin cumul	37.426	0	10.410	13.964	13.052	0	0	0	0	0	0
10.01.11	Plata cu ora - Total	536.613	0	80.671	90.942	95.000	270.000	0	0	0	0	0
10.01.11.01	Plata cu ora	536.613	0	80.671	90.942	95.000	270.000	0	0	0	0	0
10.01.17	Indemnizatie de hrana	117.642	0	34.772	33.304	40.000	9.566	0	0	0	0	0
10.01.30	Alte drepturi salariale in bani	11.342	0	1.342	10.000	0	0	0	0	0	0	0
10.03	Contributii	228.424	0	58.375	59.399	68.000	42.650	0	0	0	0	0
10.03.07	Contributia asiguratorie pentru munca	228.424	0	58.375	59.399	68.000	42.650	0	0	0	0	0
59	TITLUL XI ALTE CHELTUIELI	330.915	0	121.017	70.382	84.600	54.916	0	0	0	0	0
59.01	Burse	320.583	0	88.097	92.970	84.600	54.916	0	0	0	0	0
59.17	Despagubiri civile	10.332	0	32.920	-22.588	0	0	0	0	0	0	0